

**Resolution #TC-2021-05-08**

Approval and Adoption of the Eleventh Supplement to the Fiscal Year 2020-2021 Budget for the Colorado Department of Transportation.

**Approved by the Transportation Commission on May 20, 2021.**

**WHEREAS**, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

**WHEREAS**, the project requests included in the Supplement and detailed below are consistent with the FY 2021 through FY 2024 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Requesting Region or Division	Reason for Resolution	Transfer From	Transfer To	Amount
FY21 Bridge Deck Rehab & Fiber Wrap	Region 1	Bid Adjustment Increase >15% and \$500,000	Region 1 Bridge Construction	Project 20895	\$ 500,000
Mobility Services	Office of Innovative Mobility	Per PD 703 use of Innovative Mobility funding requires Commission approval	Statewide Innovative Mobility	Mobility Services Projects	\$ 2,400,000
Mobility Technology	Office of Innovative Mobility	Per PD 703 use of Innovative Mobility funding requires Commission approval	Statewide Innovative Mobility	Mobility Technology Projects	\$ 3,250,000
Electrification and Energy	Office of Innovative Mobility	Per PD 703 use of Innovative Mobility funding requires Commission approval	Statewide Innovative Mobility	Electrification and Energy Projects	\$ 4,500,000
SB267 Highway Project Funding Changes	Division of Accounting and Finance	Redistribute SB267 funds differently than previously approved	SB267	Multiple projects	Net Change \$93,555,031
SB267 Transit Project Funding Changes	Division of Accounting and Finance	Redistribute SB267 funds differently than previously approved	SB267	Multiple projects	Net Change \$27,201,488

**NOW THEREFORE BE IT RESOLVED**, after review and consideration, the Eleventh Supplement to the Fiscal Year 2020-2021 Budget is approved by the Transportation Commission.

*Herman F. Stockinger III*

Herman Stockinger, Secretary  
Transportation Commission of Colorado

5/20/2021

Date

## SB 267 HIGHWAY PROGRAM/PROJECT CHANGES

<b>Region 1 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
I-70 West: Floyd Hill (pkg 0 and pkg1)	\$ 96,000,000	\$ 39,000,000	\$ 135,000,000
I-70 Corridor - West Metro Bridges (Ward Rd)	\$ 33,391,935	\$ 8,065	\$ 33,400,000
Years 5-10 Preconstruction NEW	\$ -	\$ 19,000,000	\$ 19,000,000
<b>Region 2 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
I-25 Raton Pass Phase 2- Other Safety Improvements & New State Park Access	\$ 2,000,000	\$ 1,000,000	\$ 3,000,000
Dillon Drive Interchange - Frontage Road Round-a-bout NEW	\$ -	\$ 1,500,000	\$ 1,500,000
SH 12 PEL Implementation- Shoulder Widening NEW	\$ -	\$ 4,000,000	\$ 4,000,000
SH 115 - Safety and Paving Improvements from MM 20-39	\$ 39,500,000	\$ 2,500,000	\$ 42,000,000
SH 160 from SH 12 to La Veta Pass NEW	\$ -	\$ 9,902,126	\$ 9,902,126
I-25 Raton Pass Phase 1	\$ 13,135,860	\$ 1,893,121	\$ 15,028,981
SH69A Westcliffe to Hillside Overlay	\$ 6,969,836	\$ (76,581)	\$ 6,893,255
<b>Region 3 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
US 6 Fruita to Palisade Safety Improvements	\$ 23,300,000	\$ 1,050,000	\$ 24,350,000
I-70 Auxiliary Lane East Frisco to Silverthorne	\$ 21,000,000	\$ 4,000,000	\$ 25,000,000
<b>Region 4 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
SH 71 Corridor Improvements (Climbing Lane) NEW	\$ -	\$ 6,000,000	\$ 6,000,000
Years 5-10 Preconstruction NEW	\$ -	\$ 1,500,000	\$ 1,500,000
<b>Region 5 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
US 160 MP 0-8 Aztec Creek Resurfacing	\$ 10,650,000	\$ 3,350,000	\$ 14,000,000
US 550 Billy Creek Resurfacing	\$ 6,550,000	\$ (2,850,000)	\$ 3,700,000
Years 5-10 Preconstruction NEW	\$ -	\$ 1,778,300	\$ 1,778,300

**SB 267 TRANSIT PROGRAM/PROJECT CHANGES**

<b>Region 1 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
Bustang Heavy Maintenance Facility	\$ 7,000,000	\$ (2,000,000)	\$ 5,000,000
Burnham Yard	\$ 5,980,959	\$ 9,019,041	\$ 15,000,000
Idaho Springs Mobility Hub	\$ 2,000,000	\$ 2,430,000	\$ 4,430,000
I-25 and SH7 Interchange Mobility Hub (Preconstruction)	\$ -	\$ 1,500,000	\$ 1,500,000
<b>Region 2 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
North Pueblo Mobility Hub	\$ 3,500,000	\$ 1,500,000	\$ 5,000,000
Pueblo Administrative and Maintenance Facility -5339(b) Grant Match	\$ 980,000	\$ 1,200,000	\$ 2,180,000
<b>Region 3 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
Western Slope Storage and Maintenance Facility	\$ 2,700,000	\$ (2,700,000)	\$ -
Montrose Multimodal Transit Center	\$ -	\$ 3,234,955	\$ 3,234,955
Region 3 Outrider Storage in Montrose	\$ -	\$ 500,000	\$ 500,000
Snowmass Transit Center	\$ -	\$ 4,500,000	\$ 4,500,000
Grand Junction Mobility Hub (Preconstruction)	\$ -	\$ 580,000	\$ 580,000
Outrider Improvements at Steamboat Springs, Milner, Hayden & Craig	\$ -	\$ 320,000	\$ 320,000
Outrider Improvements at Winter Park and Tabernash	\$ -	\$ 160,000	\$ 160,000
<b>Region 4 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
Firestone-Longmont - Phase 1 Design	\$ 680,000	\$ 100,000	\$ 780,000
Firestone-Longmont - Phase 2 (ROW)	\$ 2,500,000	\$ 1,000,000	\$ 3,500,000
Firestone-Longmont Mobility Hub Access Improvements	\$ -	\$ 2,000,000	\$ 2,000,000
Berthoud Mobility Hub	\$ 5,000,000	\$ 1,000,000	\$ 6,000,000
Centerra-Loveland	\$ 6,000,000	\$ 500,000	\$ 6,500,000
<b>Region 5 Project Changes</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
Poncha Springs Welcome Center	\$ 502,496	\$ (502,496)	\$ -
Poncha Springs Outrider Improvements	\$ -	\$ 80,000	\$ 80,000
Salida Transit Improvements	\$ -	\$ 480,000	\$ 480,000
<b>Program &amp; Project Administration</b>	<b>Current Approved</b>	<b>Change</b>	<b>Revised Amount</b>
FY 21 (Feb-Jun) Consultant Support *	\$ -	\$ 499,988	\$ 499,988
FY 22 Consultant Support	\$ -	\$ 1,800,000	\$ 1,800,000
<i>* Previously funded by SB 228 funds</i>			